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Proposed programme budget for the biennium 2008-2009*

Income section 1
Income from staff assessment

* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixty-second Session, Supplement No. 6* (A/62/6/Add.1).

07-34174 (E) 010607

Income from staff assessment

(Thousands of United States dollars)

	2006-2007 approved estimate	*2008-2009 estimate*	*Increase (decrease)*
Staff assessment	440 787.5	466 273.5	25 486.0

IS1.1 The estimates under the present income section comprise the global provision requested under section 35, Staff assessment ($461,815,000), and that portion of the expenditure estimates under income section 3, Services to the public, relating to staff assessment ($4,458,500).

IS1.2 All revenue from staff assessment not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the Assembly in its resolution 973 A (X). Member States are given credit in the Fund in accordance with the scale of assessments for the regular budget applicable to the financial year concerned.

United Nations A/62/6 (Income sect. 2)

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Proposed programme budget for the biennium 2008-2009*

Income section 2
General income

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Table IS2.1 **Summary by source of income**

(Thousands of United States dollars)

	2006-2007 approved estimate	*2008-2009 estimate*	*Increase (decrease)*
A. Income from rental of premises	10 337.7	10 565.4	227.7
B. Reimbursement for services provided to specialized agencies and others	5 302.0	4 468.9	(833.1)
C. Bank interest	22 457.8	29 400.6	6 942.8
D. Sale of used equipment	469.5	111.1	(358.4)
E. Refund of previous years' expenditures	1 230.1	1 655.5	425.4
F. Contributions of non-member States	14.4	20.0	5.6
G. Television and similar services	135.0	50.0	(85.0)
H. Miscellaneous income	1 694.9	1 663.2	(31.7)
Total	**41 641.4**	**47 934.7**	**6 293.3**

A. Income from rental of premises

IS2.1 The estimates under this heading, the details of which are shown in table IS2.2, relate to the payment of rent by a number of specialized agencies and other entities connected with the activities of the Organization for the occupancy of United Nations premises in New York, Geneva, Addis Ababa, Bangkok and Santiago. Under the arrangements at the United Nations Office at Nairobi, rental income otherwise due is used for the purpose of financing ongoing construction at Gigiri. The estimated net increase of $227,700 in rental income is the combined effect of increases at Headquarters ($825,700), Addis Ababa ($164,000), Bangkok ($8,800) and Santiago ($2,300), partly offset by an estimated decrease at Geneva of $773,100. The increase in rental income at Headquarters is the net effect mainly of the application of higher rental rates, as well as an increase in the number of tenants. The increase under this heading in the Economic Commission for Africa relates to the additional 853 square metres in the rentable area following the completion of the renovation of the rotunda in Africa Hall. Increases at Bangkok and Santiago derive from foreseen rent increases of about 5 per cent in accordance with contractual arrangements. The estimated net decrease in the rental of premises of Geneva is due mainly to the discontinuation of income related to the United Nations Compensation Commission owing to the closing of its operations during the 2006-2007 biennium. No prospective tenant is foreseen for these premises.

Table IS2.2 **Income from rental of premises**

(Thousands of United States dollars)

	2006-2007 approved estimate	*2008-2009 estimate*	*Increase (decrease)*
Headquarters, New York	4 205.6	5 031.3	825.7
United Nations Office at Geneva	3 493.1	2 720.0	(773.1)
Economic Commission for Africa, Addis Ababa	1 902.2	2 066.2	164.0
Economic and Social Commission for Asia and the Pacific, Bangkok	717.7	726.5	8.8
Economic Commission for Latin America and the Caribbean, Santiago	19.1	21.4	2.3
Total	**10 337.7**	**10 565.4**	**227.7**

B. Reimbursement for services provided to specialized agencies and others

IS2.2 The expected income under this heading is outlined in table IS2.3. The total estimated income reflects a net reduction of $833,100. The decrease at the United Nations Office at Geneva ($1,265,600) is projected on the basis of 2006 actual income for the conference services rendered to meetings of specialized agencies and intergovernmental organizations. At the United Nations Office at Vienna, the decrease in reimbursement for communications services ($57,700) is due to the introduction of economy measures in some offices such as a reduced number of messenger rounds. The increase in Vienna in the amount of $484,100 relates to building maintenance reimbursements expected to be received from specialized agencies. At the Economic Commission for Africa, the decrease in reimbursement for language training ($27,600) is estimated on the basis of past experience, which is partially offset by an anticipated increase ($2,200) in income from document reproduction services.

Table IS2.3 **Reimbursement for services provided to specialized agencies and others**

(Thousands of United States dollars)

	2006-2007 approved estimate	*2008-2009 estimate*	*Increase (decrease)*
United Nations Office at Geneva			
Conferences, document reproduction, distribution and other services	3 714.7	2 449.1	(1 265.6)
Language training	314.4	346.0	31.6
United Nations Office at Vienna			
Communications	1 057.7	1 000.0	(57.7)
Laissez-passer/visa services	20.3	20.2	(0.1)
Building maintenance	—	484.1	484.1
Economic Commission for Africa			
Document reproduction services	67.8	70.0	2.2
Language training	127.1	99.5	(27.6)
Total	**5 302.0**	**4 468.9**	**(833.1)**

C. Bank interest

IS2.3 On the basis of recent experience, an increase ($6,942,800) in the amount of interest income to be paid by banks on balances in United Nations accounts during the biennium 2008-2009 is expected owing to the combined effect of higher interest rates as well as an adequate average cash flow held by the Organization. It is estimated that bank interest to be earned in 2008-2009 will amount to $29,400,600.

D. Sale of used equipment

IS2.4 The estimate of $111,100, reflecting a decrease of $358,400 over the 2006-2007 estimates, is projected for the sale of used equipment on the basis of income earned in 2006. The estimated decrease is due partly to the growing practice of trading-in old vehicles.

E. Refund of previous years' expenditures

IS2.5 An estimated amount of $1,655,500, reflecting an increase of $425,400 over the 2006-2007 estimate, is expected to be refunded from prior years' expenditures based on actual income performance in 2006 under this item.

F. Contributions of non-member States

IS2.6 Under the terms of rule 160 of the rules of procedure of the General Assembly and regulation 3.8 of the Financial Regulations of the United Nations, States that are not members of the United Nations but that participate in certain activities of the Organization contribute towards the expenses of such activities at rates to be determined by the Assembly. By its resolution 44/197 B of 21 December 1989, the Assembly endorsed the revised assessment procedures for non-member States contained in the report of the Committee on Contributions on its forty-ninth session (A/44/11, paras. 50-52, and Add.1 and Add.1/Corr.1). The procedures provide for the assessment of contributions on the basis of a flat annual fee calculated at the beginning of each year. The estimate of $20,000 under this heading relates to the contributions expected in the biennium 2008-2009 from the Holy See, which is currently the only non-member State in the category described above.

G. Television and similar services

IS2.7 Income from television and similar services is estimated at $50,000, reflecting a decrease of $85,000, based on actual income performance data in 2006 under this item. The decrease is due partly to technological advances such as digital formats (for which there is virtually no cost), replacing standard prints; photo downloads via the Web, as well as a steady decline in the rental of in-house studios since most accredited broadcasters have their own studio set-ups.

H. Miscellaneous income

IS2.8 Various receipts that cannot properly be classified under any of the preceding sub-items are included under this heading. The estimate of $1,663,200, reflecting a decrease of $31,700, is based on actual income performance in 2006 under this item, such as recycling and reproduction services.